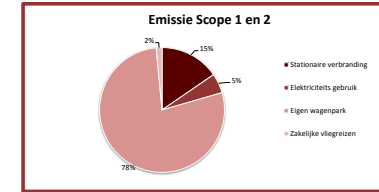
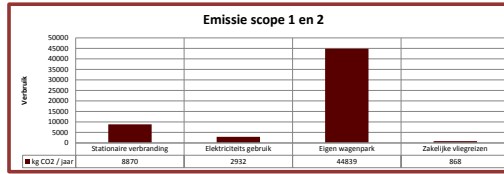


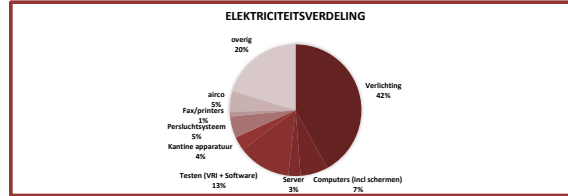
Uitstoot per categorie

| Eindresultaat scope 1 & 2 | kg CO <sub>2</sub> / jaar | Eenheid                         | Percentage  |
|---------------------------|---------------------------|---------------------------------|-------------|
| Stationaire verbranding   | 8870                      | kg CO <sub>2</sub> / jaar       | 15%         |
| Elektrisch gebruik        | 2932                      | kg CO <sub>2</sub> / jaar       | 5%          |
| Eigen wagenpark           | 44839                     | kg CO <sub>2</sub> / jaar       | 78%         |
| Zakelijke vlieguren       | 868                       | kg CO <sub>2</sub> / jaar       | 2%          |
| <b>Totaal</b>             | <b>57.508</b>             | <b>kg CO<sub>2</sub> / jaar</b> | <b>100%</b> |



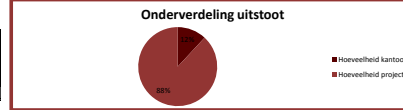
Electriciteitsverdeling

| Totaal per categorie      | Hooftheid    | Eenheid    | Percentage  |
|---------------------------|--------------|------------|-------------|
| Verlichting               | 16602        | Kwh        | 42%         |
| Computers (incl schermen) | 2.675        | Kwh        | 7%          |
| Server                    | 1.183        | Kwh        | 3%          |
| Testen (VRI + Software)   | 5.145        | Kwh        | 13%         |
| Kantine apparatuur        | 1.347        | Kwh        | 3%          |
| Perluchtstelsysteem       | 2.074        | Kwh        | 5%          |
| Fax/printers              | 473          | Kwh        | 1%          |
| airco                     | 2.000        | Kwh        | 5%          |
| overig                    | 8.018        | Kwh        | 20%         |
| <b>Totaal</b>             | <b>39516</b> | <b>Kwh</b> | <b>100%</b> |



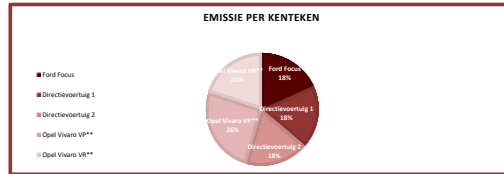
Onderverdeling naar kantoor en productie

| Totaal per categorie    | Hooftheid    | % Kantoor  | % Product  | Hooftheid kantoor | Hooftheid product |
|-------------------------|--------------|------------|------------|-------------------|-------------------|
| Stationaire verbranding | 8870         | 60%        | 40%        | 5335              | 3535              |
| Elektrisch gebruik      | 2932         | 51%        | 49%        | 1492              | 1441              |
| Eigen wagenpark         | 44839        | 0%         | 100%       | 0                 | 44839             |
| Zakelijke vlieguren     | 868          | 0%         | 100%       | 0                 | 868               |
| <b>Totaal</b>           | <b>57508</b> | <b>12%</b> | <b>88%</b> | <b>6847</b>       | <b>50663</b>      |



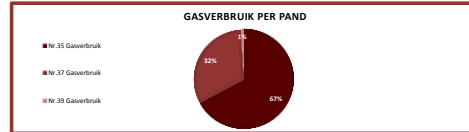
Diesel onderverdeling per kenteken

| Kenteken           | Liter / jaar  |
|--------------------|---------------|
| Ford Focus         | 2.520         |
| Directievoertuig 1 | 2.520         |
| Directievoertuig 2 | 2.520         |
| Opel Vivaro VP**   | 3.551         |
| Opel Vivaro VR**   | 2.771         |
| <b>Totaal</b>      | <b>13.882</b> |



Onderverdeling gasverbruik

| Gasrekening       | Verbruik in m <sup>3</sup> |
|-------------------|----------------------------|
| Nr.35 Gasverbruik | 3.148                      |
| Nr.37 Gasverbruik | 1.503                      |
| Nr.39 Gasverbruik | 42                         |
| <b>Totaal</b>     | <b>4.693</b>               |



Resultaten ten opzichte van vorige jaren

|                                       | Referentiejaar |        |        |        |        |        |        |        |      |      | Index t.o.v. 2011 |
|---------------------------------------|----------------|--------|--------|--------|--------|--------|--------|--------|------|------|-------------------|
|                                       | 2011           | 2012   | 2013   | 2014   | 2015   | 2016   | 2017   | 2018   | 2019 | 2020 |                   |
| CO <sub>2</sub> -uitstoot totaal (kg) | 107.626        | 99.850 | 71.266 | 65.884 | 41.663 | 41.821 | 47.517 | 57.508 |      |      | 53%               |
| CO <sub>2</sub> -uitstoot/He (kg)     | 6.193          | 5.662  | 4.284  | 4.370  | 3.415  | 3.426  | 3.681  | 4.772  |      |      | 78%               |
| Electriciteit                         | 26.684         | 24.460 | 421    | 748    | 802    | 601    | 607    | 2.252  |      |      | 11%               |
| Aardgas                               | 11.894         | 10.379 | 9.709  | 9.663  | 816    | 8.512  | 9.516  | 8.870  |      |      | 75%               |
| Woon-werkverkeer                      | 23.841         | 19.279 | 13.650 | 11.615 | 9.534  | 7.671  | 9.364  | 9.787  |      |      | 41%               |
| Eigen wagenpark + zakelijke km privé  | 45.207         | 45.742 | 43.019 | 41.720 | 23.133 | 24.558 | 28.090 | 44.839 |      |      | 99%               |
| Vliegkilometers                       | 0              | 0      | 4.257  | 2.128  | 0      | 0      | 0      | 868    |      |      | -100%             |

