

Resultaten 2022



| Jaarlijksverbruik | Elektriciteit kWh | Gas m3 |
|-------------------|-------------------|--------------|
| Pand 35 | 37.026 | 2.978 |
| Pand 37 | 2.352 | 987 |
| Pand 39 | 532 | 41 |
| Totaal | 39.910 | 4.006 |

| Apparaat | Verbruik | Percentage |
|---------------------------|---------------|-------------|
| Verlichting | 16.602 | 42% |
| Computers (incl schermen) | 2.675 | 7% |
| Server | 1.183 | 3% |
| Testen (VRI + Software) | 5.145 | 13% |
| Kantine apparatuur | 1.347 | 3% |
| Persluchtsysteem | 2.074 | 5% |
| Fax/printers | 473 | 1% |
| Airco | 2.000 | 5% |
| Overig | 8.412 | 21% |
| Totaal | 39.910 | 100% |

| Apparaat | Verbruik | Percentage kantoor | Percentage project |
|---------------------------|---------------|--------------------|--------------------|
| Verlichting | 16.602 | 52% | 48% |
| Computers (incl schermen) | 2.675 | 90% | 10% |
| Server | 1.183 | 100% | 0% |
| Testen (VRI + Software) | 5.145 | 0% | 100% |
| Kantine apparatuur | 1.347 | 100% | 0% |
| Persluchtsysteem | 2.074 | 0% | 100% |
| Fax/printers | 473 | 100% | 0% |
| Airco | 2.000 | 100% | 0% |
| Overig | 8.412 | 50% | 50% |
| Totaal | 39.910 | 51% | 49% |

| Posten | Verbruik | Eenheid | CO2-emissies | Eenheid | Energieverbruik | Eenheid |
|--------------------------|----------|---------|---------------|---------------|-----------------|-------------------|
| Elektriciteit | 39.910 | kWh | 20.873 | kg CO2 | 2.821 | kWh/fte |
| Aardgas | 4.006 | m3 | 8.353 | kg CO2 | 283 | m3/fte |
| Eigen wagenpark | 8.086 | ltr. | 28.825 | kg CO2 | 571 | ltr/fte |
| Zakelijke km privéauto's | 76 | km | 13 | kg CO2 | 5 | km/fte |
| Zakelijke km vliegtuig | 10.364 | km | 1.903 | kg CO2 | 732 | km/fte |
| Totaal | | | 59.967 | kg CO2 | 4.238 | kg CO2/fte |

| | Referentiejaar | | | | | | | | | | | | Index t.o.v. 2011 |
|---------------------------------------|----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | |
| CO ₂ -uitstoot totaal (kg) | 107.626 | 99.850 | 71.266 | 65.884 | 41.663 | 41.821 | 47.517 | 57.508 | 56.867 | 44.733 | 63.737 | 59.967 | 56% |
| CO ₂ -uitstoot/fte (kg) | 6.103 | 5.662 | 4.284 | 4.370 | 3.415 | 3.428 | 3.641 | 4.772 | 5.085 | 3.230 | 4.536 | 4.238 | 69% |
| Elektriciteit | 26.684 | 24.450 | 431 | 748 | 802 | 681 | 607 | 2.932 | 2.697 | 2.951 | 24.536 | 20.873 | 78% |
| Aardgas | 11.894 | 10.379 | 9.709 | 9.663 | 8.194 | 8.512 | 9.516 | 8.870 | 10.164 | 8.550 | 9.802 | 8.353 | 70% |
| Woon-werkverkeer | 23.841 | 19.279 | 13.650 | 11.615 | 9.534 | 7.671 | 9.364 | 9.787 | 7.903 | 6.272 | 7.057 | 6.340 | 27% |
| Eigen wagenpark + zakelijke km privé | 45.207 | 45.742 | 43.019 | 41.730 | 23.133 | 24.958 | 28.030 | 44.839 | 41.458 | 33.233 | 28.477 | 28.838 | 64% |
| Vliegekilometers | 0 | 0 | 4.257 | 2.128 | 0 | 0 | 0 | 868 | 2.548 | 0 | 922 | 1.903 | - |

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| Waternutverbruik | - | 109 | 109 | 111 | 106 | 109 | 143 | 109 | 195 | 137 | 98 | 93 |

